

indigo foundation Inc.

ABN: 81 765 707 413

## **Balance Sheet**

as at 30 June 2012

### **Assets**

#### **Current Assets**

Cash on Short Term Deposit	\$7,494
Cash On Hand	\$76,331
Receivables	\$21,010

#### **Total Current Assets**

**Total Assets** **\$104,835**

### **Liabilities**

Current Liabilities **\$14**

**Net Assets** **\$104,821**

### **Equity**

Retained Equity	\$91,660
Current Year Surplus	\$13,161
<b>Total Equity</b>	<b>\$104,821</b>

Full financial reports are available to members on request

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## Income and Expenditure Statement

For the year July 2011 - June 2012

### Income

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Donations	\$190,600
Membership income	\$925
Fundraising income	\$52,703
Interest	\$2,752
<b>Total Income</b>	<b>\$246,980</b>

### Expenses

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#### **Community Development Support**

Lua Lemba Education and Community (Indonesia)	\$19,160
Turusuala Community Training (Solomon Islands)	\$5,718
Borjegai School (Afghanistan)	\$34,000
Women's Empowerment Centre, GIHE (Afghanistan)	\$10,000
Vie Sauvage (Congo)	\$12,000
Pravaham Trust (India)	\$17,283
Mahalir Sakhti (India)	\$2,000
Budaka Community Organisations (Uganda)	\$12,236
Rwanda – immigration capacity building	\$12,681
Nyirripi Community (Central Australia)	\$11,798
<i>Total Community Development Support</i>	<i>\$136,876</i>
<i>Project support (Development Coordinator)</i>	<i>\$24,847</i>

#### **Administration Expenses**

Bank fees and financial costs	\$1,281
Advertising and marketing	\$1,074
Postage and PO Box cost	\$1,109
Website	\$91
Library and reference materials	\$106
Meeting costs	\$1,333
Communication	\$774
Stationery and printing	\$2,670
General expenses	\$420
Travel expenses	\$413
Insurance	\$2,697
General manager and administrator	\$30,940
<i>Total Administration Expenses</i>	<i>\$42,909</i>

**Fundraising costs** \$28,687

**indigo foundation awards** \$500

**Total Expenses** **\$233,819**

**Net surplus** **\$13,161**

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